SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Compton State: CA

PJ's Total HOME Allocation Received: \$15,095,531 PJ's Size Grouping*: C PJ Since (FY): 1992

| | | | | | Nat'l Ranking (| Percentile):* |
|---|----------|---------------|------------------|---------------|-----------------|---------------|
| Category | PJ | State Average | State Rank | Nat'l Average | Group C | Overall |
| Program Progress: | | | PJs in State: 93 | | | |
| % of Funds Committed | 93.89 % | 96.49 % | 61 | 96.48 % | 30 | 29 |
| % of Funds Disbursed | 93.09 % | 88.28 % | 18 | 89.00 % | 66 | 68 |
| Leveraging Ratio for Rental Activities | 0 | 5.83 | 86 | 4.81 | 0 | 0 |
| % of Completed Rental Disbursements to All Rental Commitments*** | 14.82 % | 77.63 % | 91 | 83.25 % | 0 | 0 |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 26.73 % | 70.30 % | 86 | 70.99 % | 5 | 3 |
| Low-Income Benefit: | | | | | | |
| % of 0-50% AMI Renters to All Renters | 80.00 % | 81.96 % | 56 | 81.75 % | 36 | 37 |
| % of 0-30% AMI Renters to All Renters*** | 80.00 % | 41.30 % | 8 | 45.84 % | 91 | 94 |
| Lease-Up: | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 80.00 % | 96.50 % | 84 | 96.12 % | 8 | 6 |
| Overall Ranking: | | In S | tate: 86 / 93 | Natior | nally: 8 | 6 |
| HOME Cost Per Unit and Number of Completed | l Units: | | | | | |
| Rental Unit | \$3,619 | \$36,975 | | \$27,889 | 25 Units | 4.50 |
| Homebuyer Unit | \$24,284 | \$21,536 | | \$15,632 | 342 Units | 61.40 |
| Homeowner-Rehab Unit | \$18,519 | \$27,502 | | \$21,037 | 168 Units | 30.20 |
| TBRA Unit | \$2,351 | \$2,232 | | \$3,206 | 22 Units | 3.90 |

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

| | | Program | and Beneficiar | y Characterist | ics for Complete | ed Units | | | | |
|--------------------------------|-------------|-----------------|----------------------------|----------------|-----------------------------|-------------------------------------|----------|-----------|-------|--|
| Participating Jurisdiction (P. | J): Compton | | C | CA | | | | | | |
| Total Development Costs: | | Rental | Rental Homebuyer Homeowner | | CHDO Opera | CHDO Operating Expenses: PJ: 0.0 | | | 0.0 % | |
| \$ | PJ: | \$3,619 | \$110,284 | \$18,519 | (% c | (% of allocation) National Avg: 1.2 | | | 1.2 % | |
| | State:* | \$141,290 | \$116,319 | \$28,818 | | | | | | |
| | National:** | \$99,461 | \$78,568 | \$23,907 | R.S. Means Cost Index: 1.06 | | | | | |
| | <u> </u> | Rental Homebuye | er Homeowner | TBRA | | Rental H | omebuver | Homeowner | TBRA | |
| RACE: | | % % | % | % HOUSE | HOLD TYPE: | % | % | % | % | |
| White: | | 0.0 1.7 | 0.6 | 0.0 Singl | le/Non-Elderly: | 0.0 | 8.7 | 17.9 | 0. | |
| | = | | | | | | | | | |

| RACE: | | | | | HOUSEHOLD ITPE: | /0 | 70 | /0 | /0 |
|--|-------|------|------|-----|------------------------------|-------------|-------------------|------------|--------------|
| White: | 0.0 | 1.7 | 0.6 | 0.0 | Single/Non-Elderly: | 0.0 | 8.7 | 17.9 | 0.0 |
| Black/African American: | 95.0 | 59.2 | 89.3 | 0.0 | Elderly: | 100.0 | 40.4 | 37.5 | 0.0 |
| Asian: | 0.0 | 1.4 | 0.0 | 0.0 | Related/Single Parent: | 0.0 | 21.6 | 19.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.3 | 0.0 | 0.0 | Related/Two Parent: | 0.0 | 23.3 | 20.2 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.3 | 0.6 | 0.0 | Other: | 0.0 | 5.9 | 5.4 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.0 | 0.0 | 0.6 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.0 | 0.7 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 5.0 | 0.0 | 0.0 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 0.0 | 36.2 | 8.9 | 0.0 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL AS | SSISTANCE | i: | | |
| 1 Person: | 100.0 | 39.4 | 38.7 | 0.0 | Section 8: | 100.0 | 39.0 [#] | | |
| 2 Persons: | 0.0 | 16.0 | 27.4 | 0.0 | HOME TBRA: | 0.0 | | | |
| 3 Persons: | 0.0 | 17.1 | 15.5 | 0.0 | Other: | 0.0 | | | |
| 4 Persons: | 0.0 | 12.9 | 11.9 | 0.0 | No Assistance: | 0.0 | | | |
| 5 Persons: | 0.0 | 6.6 | 2.4 | 0.0 | | | | | |
| 6 Persons: | 0.0 | 4.9 | 1.8 | 0.0 | | | | | |
| 7 Persons: | 0.0 | 1.0 | 1.2 | 0.0 | | | | | |
| 8 or more Persons: | 0.0 | 2.1 | 1.2 | 0.0 | # of Section 504 Compliant U | nits / Comp | oleted Unit | s Since 20 | 01 21 |

^{*} The State average includes all local and the State PJs within that state



^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

— HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Compton State: CA Group Rank: 8 (Percentile)

State Rank: 86 93 PJs
Overall Rank: 6
(Percentile)

Summary: 3 Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|---------------|---|------------|------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 77.87% | 14.82 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 53.90% | 26.73 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF | < 70%** | 80 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 92.09% | 80 | |
| "ALLOCATION-Y | YEARS" NOT DISBURSED*** | > 2.415 | 1.2 | |

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.